



OUR
FOCUS

Childrens Performance Dashboard

May 2019

Produced by
Performance Intelligence and Data Quality Team



CROYDON
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			2018/19												2019/20								Comparative Data									
Indicator Number	Indicator Title	Polarity	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	RO	2018-19 Target	2019-20 Target	RAG	2018-19 YTD or latest	2019-20 YTD or latest	Croydon 2017-18	England 2017-18	Stats Nbr Average 2017-18	Croydon 2016-17	England 2016-17	Stats Nbr Average 2016-17	Croydon 2015-16	England 2015-16	Stats Nbr Average 2015-16	
MC 8	Number of missing episodes started in month - LAC missing from placement	SIB	162	147	164	167	138	171	190	160	211	169	177	165	151	202	HD	NA	NA	Grey	1,985		871			525 (all missing	399.5 (average)	543 (average)	105	57 (Average	59	
MC 11	% of Total found episodes in month (missing episodes only) where RHI was offered and accepted (RHI DONE) - LAC missing from placement	SIB	55%	56%	52%	56%	47%	62%	60%	70%	70%	67%	63%	69%	60%	71%	HD	NA	NA	Grey	61%	66%	44%									
LAC 1	Number of LAC at the end of the month		789	794	779	780	771	784	799	813	818	821	814	821	836	840	VS	NA	NA	Grey	821	840	783			785	478.09 (Average)	507 (Average)	800	Average 463	517 (Average)	
LAC 2	Rate of LAC per 10,000 under 18 population		83.2	83.8	82.2	82.3	81.4	82.7	84.3	85.8	86.3	86.6	85.9	86.6	88.2	88.6	VS	NA	NA	Grey	86.6	89	83.0			83.0	62.0	54.1% (average)	86.0	60.0	59 (Average Rate)	
LAC 2a	Rate of LAC per 10,000 under 18 population excluding UASC		50.9	52.1	52.5	53.1	52.7	53.1	54.9	55.3	56.2	58.1	57.1	58.0	58.9	59.2	VS	NA	NA	Grey	58.0	59	52.0			42	42	48				
LAC 3	Number of LAC at the end of the month who are Local LAC (Non-UASC)		482	494	498	503	499	503	520	524	533	551	541	550	558	561	VS	NA	NA	Grey	550	561	484			396	448	457	370	Average 436	468	
LAC 4	Number of LAC at the end of the month who are UASC		307	300	281	277	272	281	279	289	285	270	273	271	279	279	VS	NA	NA	Grey	271	279	309			390	4560 (Total) 30	51 (Average)	430	4300 - average 28	395	
LAC 10	Percentage of LAC for whom a visit has taken place within statutory timescales (6 weekly Visits)	BIB	90%	92%	90%	86%	88%	89%	88%	91%	89%	91%	92%	88%	95%	96%	VS	95%	TBC	Green	90%	96%	88%						90%			
LAC 11	Percentage of LAC children with an up to date review	BIB	61%	77%	78%	82%	84%	95%	95%	95%	96%	95%	96%	93%	88%	90%	AFS	95%	TBC	Amber	87%	89%	68%						80%			
LAC 12	Percentage of LAC who have participated in Reviews (aged 4+) in the month	BIB	79%	78%	75%	76%	76%	72%	70%	82%	64%	43%	52%	67%	70%	75%	AFS	80%	TBC	Amber	70%	72%	78%			Need to establish			91%	78%		
LAC 13	Percentage of LAC with a Personal Education Plan (PEP) reviewed in the last 6 months (Need to get he EPEP Number from the Virtual teams)	BIB	25%	23%	23%	22%	18%	15%	17%	15%	36%	33%	34%	33%	61%	78%	VS	85%	TBC	Red	25%	70%	66%						70%			
LAC 14	Percentage of eligible LAC with an up-to-date Care Plan	BIB	95%	95%	89%	87%	84%	96%	85%	84%	85%	85%	89%	86%	87%	98%	VS	95%	TBC	Green	86%	1	92%						n/a			
LAC 15	Percentage of eligible LAC with an up-to-date Pathway Plan	BIB	49%	48%	50%	49%	51%	60%	60%	58%	51%	53%	59%	62%	60%	82%	VS	80%	TBC	Green	62%	1	48%						52%			
LAC 16	% of children in care for at least 12 months for whom health assessments are up to date.	BIB	62%	67%	71%	67%	74%	82%	81%	85%	85%	85%	84%	91%	85%	80%	AT/WT	95%	TBC	Red	91%	1	80%			66.5%	89.4%	94.2%	86%	90%	93%	
LAC 18	% initial health assessments delivered within 20 working days of date child became looked after.	BIB	18%	14%	23%	16%	26%	13%	25%	37%	62%	34%	43%	31%	66%	TBC	AT/WT	95%	TBC	Grey	28%	66%	15%									
LAC 19	Percentage of LAC that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	62%	61%	64%	65%	70%	68%	58%	55%	60%	60%	52%	50%	58%	63%	VS	60%	TBC	Green	50%	63%	65%									
LAC 20	Percentage of LAC under 16 in care for more than 2.5 years: in the same placement for 2+ years	BIB	82%	80%	80%	77%	80%	76%	73%	70%	82%	72%	85%	72%	72%	74%	VS	75%	TBC	Amber	72%	74%	73%						71%			
LAC 21	Percentage of LAC at end of month with 3 or more placements during the year	SIB	9%	9%	9%	9%	8%	9%	7%	7%	8%	7%	9%	8%	8%	8%	VS	8%	TBC	Green	8%	8%	9%			9%	10% (average -	11.6% (average -	8% (2015)	10% (2015)		
LAC 22	Percentage of LAC placed <20 miles from home	BIB	81%	81%	83%	81%	83%	82%	83%	83%	82%	83%	84%	82%	84%	84%	VS	90%	TBC	Amber	82%	84%	81%			42%	74.2%	68.4%	92% (2015)	86% (2015)		
F 1	Total number of foster carer households	BIB	236	235	229	228	230	233	236	236	235	235	235	235	231	235	VS	NA	NA	Grey	235	235	239			260 Households	288 (average	152 (average	390 (total number	292 (average	170 (average)	
F 3	Percentage of Annual Reviews of Foster Carers completed on time	BIB	87%	92%	93%	92%	87%	86%	85%	81%	85%	95%	98%	96%	95%	92%	VS	95%	TBC	Amber	96%	92%	81%									
F 4	Percentage of Foster Carers' most recent announced visit within timescales	BIB	80%	76%	78%	75%	64%	73%	72%	72%	56%	76%	79%	75%	79%	79%	VS	85%	TBC	Amber	75%	79%	77%									

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AD 0	Number of Adoption Orders achieved in the month	BIB	0	2	5	1	0	0	1	1	0	5	1	1	0	3	IF	NA	NA	Grey	17	3	9			Need to establish	28.6	26			
AD 1	Number of children for whom the agreed plan is adoption (ADM)	BiB	48	49	0	1	0	1	1	5	0	0	0	0	0	0	IF	NA	NA	Grey	105	0	431					28			
AD 2	Number of children waiting to be matched to an adopter		22	27	19	19	18	17	17	18	17	13	12	11	10	15	IF	NA	NA	Grey	11	15	18					19			
AD 7	Average time between a child entering care and moving in with the adoptive family , for children who have been adopted (days) (12 Months rolling average)	SIB	0	543.2	521.22	523.2	0	0	0	0	0	0	0	0	0	0	IF	558	TBC	Grey			309			696 (2014-17) 3 yr average	520 (2014-2017) 3 yr average	554.5 (2014-2017) 3 yr average	1073 (2016) AND 779 (3 Year	558 (2013-2016) 3 yr	604 (2013-2016) 3 yr
CL a	Care Leavers with an Up-to-date Pathway plan	BIB	74%	74%	82%	83%	82%	83%	82%	87%	85%	86%	87%	88%	89%	83%	FM	95%	TBC	Amber	83%	86%	69%								
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	63%	63%	63%	61%	64%	66%	64%	63%	61%	64%	64%	66%	65%	64%	FM	60%	TBC	Green	64%	64%	75%	84%	81%	53% (19-21 yr olds)	50% (average 19 to 21 yr olds)	50.2% (average 19 to 21 yr olds)	60% (345) (2016)		
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday	BIB	84%	84%	85%	83%	90%	92%	90%	91%	88%	89%	89%	92%	90%	90%	FM	85%	TBC	Green	92%	90%	75%	84%	81%	77% (19-21 yr olds)	84% (19-21 yr olds)	81.5% (19-21 yr olds)	77% (2016)	83%	83%